



APR 4 - 2013

Intermodal Transportation

Janice K. Brewer, Governor
John S. Hallkowsky, Director
Jennifer Toth, Deputy Director
Robert Samour, Senior Deputy State Engineer, Operations
Dallas Hammit, Senior Deputy State Engineer, Development

April 1, 2013

Karla Petty, Division Administrator
Federal Highway Administration
Arizona Division Office
4000 N. Central Ave., Suite 1500
Phoenix, Arizona 85012-3500

Attn: Kelly LaRosa, P.E., AICP, Safety Programs Engineer

Subject: **FY11 – FY15 HSIP Local Government Project, Dated 05/25/11 (Revised)**
City of Flagstaff – Beulah Boulevard Bike Lanes
ADOT Project (TRACS) Number: SH508 03D
Federal Aid Number: FLA-O(206)A
Coconino County, Flagstaff District

Dear Ms. LaRosa:

The Arizona Department of Transportation (ADOT) requests Federal Highway Administration (FHWA) funding eligibility concurrence for revised design costs for the following safety improvement project under the Highway Safety Improvement Program (HSIP) as requested by the City of Flagstaff.

The City of Flagstaff has eligibility approval to utilize HSIP Regionally Managed Safety funding to procure design services and construct bike lanes on both sides of Beulah Boulevard. The initial scope of work included the removal of 4-foot concrete medians, installation of 2-foot concrete medians, narrowing of existing landscaped median from 16 to 12 feet and obliteration and restriping of the roadway as determined in the preliminary engineering phase. This project had a B/C Ratio of 1.47.

The design and construction of the HSIP eligible improvements are eligible to be funded at 94.3% Federal share per 23 U.S.C. 120 (c) as described in Code of Federal Register 23 CFR Part 924 with a funding match of 5.7% by the City of Flagstaff. The revised anticipated total cost of this project is \$248,000.00 as broken out below.

Initial approved HSIP funding (05/25/11) included:

FY11 Preliminary Engineering

HSIP Local Gov.	\$23,575.00
Local Match	\$1,425.00
Estimated Total	\$25,000.00

FY11 Anticipated Cost – Construction FY15

HSIP Local Gov.	\$141,450.00
Local Match	\$8,550.00
Estimated Total	\$150,000.00

Revised approved HSIP funding (06/01/12) included:

FY12 Preliminary Engineering

HSIP Local Gov.	\$26,404.00
Local Match	\$1,596.00
Estimated Total	\$28,000.00

Requested additional HSIP funding (3/26/13):

FY13 Preliminary Engineering

HSIP Regionally Managed	\$42,435.00
Local Match	\$2,565.00
Estimated Total	\$45,000.00

Additional funds are required to obtain unanticipated environmental, utility, material and ROW clearances and cover additional ADOT administrative costs.

All work will be performed in the City of Flagstaff's right of way and no utility relocation will be required.

Please note that eligibility does not give you authorization to begin work. A revised JPA will need to be completed between ADOT and the City of Flagstaff prior to May 1, 2013 and all ADOT clearances will need to be completed prior to Federal construction authorization being requested. Any construction work performed prior to Federal authorization is not eligible for reimbursement.

If the project scope of work changes or the cost estimate increases by more than 20%, a revised eligibility letter and application will have to be submitted prior to obligation of funds.

If you have any questions regarding this HSIP funding request, please contact me at (602) 712-7374.

Sincerely,



Mona Aglan-Swick, P.E.
HSIP State Manager
ADOT-Traffic Safety Section

FHWA Concurrence:



Date: 4/4/13

Comments: